

## FINANCIAL SUMMARY

[YEAR ENDED JUNE 30, 2016]

The Statement of Financial Position and Activities highlights the fiscal year end results. AGI allocated 90% of donation revenues to the respective agencies featured in our 2015-16 catalog.

### STATEMENT OF FINANCIAL POSITION

	FY 2015	FY 2016
<b>ASSETS</b>		
Cash & Cash Equivalents	\$ 273,770	\$ 267,495
Long-term Investments	186,083	177,827
Receivables & Other current assets	14,933	14,556
Property & Equipment, net of depreciation	64,435	33,601
<b>TOTAL ASSETS</b>	<b>\$ 539,221</b>	<b>\$ 493,479</b>
<b>LIABILITIES &amp; NET ASSETS</b>		
Total Liabilities	\$ 121,361	\$ 163,982
Total Net Assets	417,860	329,497
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 539,221</b>	<b>\$ 493,479</b>

### TO OUR SUPPORTERS

The achievements of Alternative Gifts International would not be possible without the companies, partners and individuals who support us. If we inadvertently omitted or misspelled anything, please accept our sincere apologies and let us know so that we can correct the error.

### AGI Board of Directors & Staff

#### Board

Dr. Joe Goetz - Chairman  
 Julie Zavadil - Treasurer  
 Carmen Bell - Member  
 Claude Thau - Member  
 Dr. Kelly McFall - Member  
 Rev. Dr. Robin McGonigle - Member

#### Staff

Tony Princ - Executive Director  
 Surinder Moore - Program/Publications Manager

[As of June 30, 2016]

### STATEMENT OF ACTIVITIES

	FY 2015	FY 2016
<b>SUPPORT &amp; REVENUE</b>		
Designated Support	\$ 117,152	\$ 90,301
Grants & Awards	9,837	12,640
Catalog Retainer Fee Revenue	102,600	102,600
Materials, Postage & Handling	5,820	5,203
Investment Income [Loss]	-3,023	-37,339
Other	6,780	6,644
<b>TOTAL REVENUES</b>	<b>\$ 239,166</b>	<b>\$ 180,049</b>
<b>EXPENSES</b>		
Program		
Program Services	\$ 236,595	\$ 217,816
Fundraising	1,261	1,488
General & Administrative	25,618	28,324
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 263,474</b>	<b>\$ 247,628</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ -31,286</b>	<b>\$ -88,363</b>
<b>NET ASSETS - JUNE 30</b>	<b>417,860</b>	<b>329,497</b>

### RESOURCE ALLOCATION 2015

Program services	90%
Fundraising	0%
Administration	10%



### RESOURCE ALLOCATION 2016

Program services	88%
Fundraising	1%
Administration	11%



We offer donors the option to designate charitable gifts through carefully selected agencies in the name of their relatives, friends and associates.

# Alternative Gifts International



Photo credit: Ethiopia Reads

## ANNUAL REPORT 2015-16



With your help, AGI funded 30 Global Projects,  
helped homeless shelters and food pantries by distributing: **\$470,532**

Dear Supporter,

For the past 29 years, inspired people have been the foundation of our Alternative Gift Market program. The results in this annual report are the product of your dedication, passion, and commitment to helping make this world better.

Our projects have aligned with the UN Goals, and recently the UN published a new comprehensive list of post-2015 goals to strategically deal with the complex issues facing the world today. AGI is currently working to revise our goals 8 goals to align with the new Sustainable Development goals created by the UN. You can see more about these focus areas here: <https://sustainabledevelopment.un.org/>.

Again, we are grateful to each of you for giving HOPE to those living in poverty.

Sincerely,



Tony Princ  
Executive Director

**Thank you for supporting  
our work in 2015-16**

## PROJECT FUND DISTRIBUTION

Yaks for Youth Program - Tibetan Plateau, China Angel Covers	<b>\$17,742</b>
Vegetable Gardens for Families - Tanzania Plant With Purpose	<b>\$23,683</b>
Pay it Forward with Goats - Haiti Community Coalition for Haiti	<b>\$27,422</b>
Better Teachers, Better Students, Better World! - Global Trees for life/Teach for Life	<b>\$10,455</b>
Help Kids Stay in School - Myanmar Myanmar Childrens Foundation	<b>\$10,647</b>
Safe Homes for Orphans - Mexico International Relief Teams	<b>\$11,814</b>
Books for School Libraries - Ethiopia Ethiopia Reads	<b>\$22,509</b>
Scholarships for Students - Haiti Haiti Education Foundation	<b>\$9,688</b>

Primary Education for Disabled Kids - DR Congo Standproud	<b>\$9,515</b>
Tailoring Schools for Dalits - India India Partners	<b>\$18,395</b>
Empower a Girl - Kenya Kenya Education Fund	<b>\$11,650</b>
Rescuing Victims of Sex Trafficking - Cambodia, India, Dom. Republic, The Philippines International Justice Mission	<b>\$27,891</b>
Promoting Gender Equity through Education - Mexico Mujeres De Maiz OF	<b>\$9,515</b>
Hope for India's Street Kids - India Project Concern International	<b>\$12,521</b>
Healthy Moms = Healthy Babies! - Haiti Haiti Healthcare Partners	<b>\$9,515</b>
Healthy Bones, Health Teeth, Healthy Kids! - Vietnam - Children of Vietnam	<b>\$9,515</b>
Backpacks for Medics - Burma Burma Humanitarian Mission	<b>\$13,545</b>
Safe Motherhood Kits - DR Congo, S. Sudan, Haiti IMA World Health	<b>\$12,860</b>
Bikes for Healthcare Workers Namibia, Kenya, Zambia, Tanzania Bicycles for Humanity	<b>\$29,598</b>
Healing Nepal's Sick & Injured - Nepal Project Hope	<b>\$13,991</b>
Fighting Blindness in Cambodia - Cambodia Seva	<b>\$12,523</b>
Wheelchairs for the Disabled Poor - Global Free Wheelchair Mission	<b>\$12,834</b>
Family Bathrooms for Health & Safety - India Outreach International	<b>\$9,515</b>
Fresh Water Wells - S. Sudan Water for South Sudan	<b>\$48,186</b>
Plant a Chocolate Forest - Belize, Honduras, Panama Sustainable Harvest	<b>\$28,574</b>
Reduce Hunger & Teach Conservation - Bolivia Mano A Mano	<b>\$10,402</b>
Microloans Changing Lives - Global PEER Servants	<b>\$14,025</b>



**\$22,000 AGI Feeding  
the Hungry & Homeless**  
- USA/Canada